

Submitted by: Chairperson of the Assembly at the
Request of the Mayor
Prepared by: Office of Economic & Community
Development/Library
For reading: January 22, 2008

CLERK'S OFFICE

APPROVED

Date: 1-22-08

ANCHORAGE ALASKA
AR NO. 2008- 12

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 TWENTY THOUSAND DOLLARS (\$20,000) AS A GRANT FROM THE NATIONAL
3 ENDOWMENT FOR THE ARTS AND FIFTEEN THOUSAND DOLLARS (\$15,000) AS A
4 CONTRIBUTION FROM AREAWIDE GENERAL OPERATING FUND (101), ECONOMIC
5 AND COMMUNITY DEVELOPMENT BUDGET, TO THE STATE CATEGORICAL
6 GRANT FUND (231), AND FIVE THOUSAND DOLLARS (\$5,000) AS A DONATION
7 FROM FRIENDS OF THE LIBRARY TO THE MISCELLANEOUS OPERATIONAL
8 GRANTS FUND (261) FOR THE BIG READ PROGRAM

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10 THE ANCHORAGE ASSEMBLY RESOLVES:

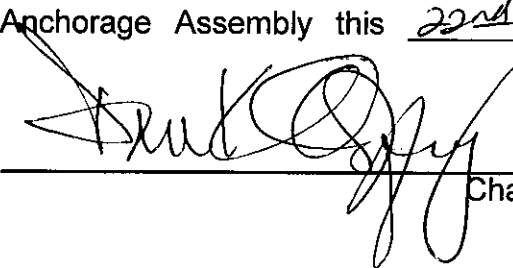
11
12 **Section 1.** That a grant not to exceed TWENTY THOUSAND dollars (\$20,000) from the
13 National Endowment for the Arts (\$20,000) is hereby appropriated to State Categorical
14 Grant Fund (231) for the Big Read Program.

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16 **Section 2.** That a contribution of FIFTEEN THOUSAND DOLLARS (\$15,000) from
17 Areawide General Operating Fund (101), Office of Economic and Community
18 Development Budget match is hereby appropriated to State Categorical Grant Fund (231)
19 for the Big Read Program.

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21 **Section 3.** That a donation of FIVE THOUSAND DOLLARS (\$5,000) from Friends of the
22 Anchorage Library is hereby appropriated to Miscellaneous Operational Grant Fund (261)
23 for the Big Read Program.

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25 **Section 4.** That this resolution shall take effect immediately upon passage and approval.

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27 PASSED AND APPROVED by the Anchorage Assembly this 22nd day of
28 January, 2008.

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Chairperson

ATTEST:

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Municipal Clerk

Departmental Appropriation:
Office of Economic & Community Development - \$40,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 55-2008

Meeting Date: January 22, 2008

FROM: Mayor

SUBJECT: APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) AS A GRANT FROM THE NATIONAL ENDOWMENT FOR THE ARTS AND FIFTEEN THOUSAND DOLLARS (\$15,000) AS A CONTRIBUTION FROM AREAWIDE GENERAL OPERATING FUND (101), ECONOMIC AND COMMUNITY DEVELOPMENT BUDGET, TO THE STATE CATEGORICAL GRANT FUND (231), AND FIVE THOUSAND DOLLARS (\$5,000) AS A DONATION FROM FRIENDS OF THE ANCHORAGE LIBRARY TO THE MISCELLANEOUS OPERATIONAL GRANTS FUND (261) FOR THE BIG READ PROGRAM.

Anchorage Public Library has been awarded a grant of TWENTY THOUSAND DOLLARS (\$20,000) by the National Endowment for the Arts. This grant requires a contributed operating budget match of FIFTEEN THOUSAND DOLLARS (\$15,000) to be appropriated to the State Categorical Grants fund (231) and a donation match from the Friends of the Library for FIVE THOUSAND DOLLARS (\$5,000) to be appropriated to the Miscellaneous Operating Grants Fund (261), for the Big Read Program for the period of January 1, 2008 to May 31, 2008.

The Big Read Program aims to revitalize the role of literature in American popular culture and encourage citizens to read for pleasure and enlightenment through book discussions and supporting programs. The contributed operating budget match required for the grant will come from the Office of Economic and Community Development Library Division 2008 Operating Budget (Fund 101). Grant funds, contributed budget match, and donations will be used to purchase books, performance rights, pay staff wages and travel, honorariums, and bring speakers to Anchorage and supplies.

The following grant budget detail is presented for information:

Revenue

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
231-53978G-2008-9398	State Grant Revenue Pass-Through	\$20,000
231-53978G-2008-9601	OECD Budget Contributions	\$15,000
261-53167G-2008-9609	Contributions Other Funds	\$ 5,000

Expenditure

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
231-53978G -2008-1101	Salaries	\$ 12,300
231-53978G -2008-1401	Benefits	2,120
231-53978G -2008-3101	Professional Services	12,650
231-53978G -2008-3333	Travel	2,700
231-53978G -2008-3838	Library Books	2,050
231-53978G -2008-3303	Shipping	600
231-53978G -2008-3802	Advertising	1,500
231-53978G -2008-3803	Printing	500
231-53978G -2008-6022	Clerk	10
231-53978G -2008-6061	OEO	10
231-53978G -2008-6091	OMB	20
231-53978G -2008-6095	Purchasing	60
231-53978G -2008-6103	Financial Reporting	200
231-53978G -2008-6105	Accounts Payable	30
231-53978G -2008-6109	Cash Receipts	5
231-53978G -2008-6110	PeopleSoft Support	60
231-53978G -2008-6181	Employee Services	75
231-53978G -2008-6198	Personnel Administration	110
261-53167G -2008-3838	Library Books	<u>5,000</u>
		\$40,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2008-12 APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) AS A GRANT FROM THE NATIONAL ENDOWMENT FOR THE ARTS AND FIFTEEN THOUSAND DOLLARS (\$15,000) AS A CONTRIBUTION FROM AREAWIDE GENERAL OPERATING FUND (101), ECONOMIC AND COMMUNITY DEVELOPMENT BUDGET, TO THE STATE CATEGORICAL GRANT FUND (231), AND FIVE THOUSAND DOLLARS (\$5,000) AS A DONATION FROM FRIENDS OF THE LIBRARY TO THE MISCELLANEOUS OPERATIONAL GRANTS FUND (261) FOR THE BIG READ PROGRAM.

Prepared by: Mary Jane Michael, Executive Director, Office of Economic & Community Development

Fund Certification: Sharon Weddleton, CFO
 231-53978G-9398 BP2008 \$20,000
 (National Endowment for the Arts))
 101-5355-3901 BP2007 \$15,000
 (2008 OECD Budget)
 261-53167G-9609 BP2008 \$ 5,000
 (Friends of the Library)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 005885

Type: AR_FundsApprop - Funds Approp Resolution

Title: A Resolution of the Municipality of Anchorage Appropriating Twenty Thousand (\$20,000) as a Grant from the National Endowment for the Arts and Fifteen Thousand Dollars (\$15,000) as a Contribution from Areawide General Operating Fund (101), Economical and C

Author: fearnjn

Initiating Dept: Library

Description: Big Read 2008

Date Prepared: 1/7/08 1:09 PM

Director Name: Karen Keller

Assembly Meeting Date: 1/22/08

2008 JAN 18 AM 10:31
CLEANING OFFICE
M.O.A.

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	1/7/08 1:55 PM	Checkin	fearnjn	Public	005885
Library_SubWorkflow	1/7/08 4:17 PM	Approve	kellerka	Public	005885
ECD_SubWorkflow	1/7/08 4:30 PM	Approve	thomasm	Public	005885
FundsAppropWorkflow	1/8/08 1:37 PM	Reject	mitsonjl	Public	005885
FundsAppropWorkflow	1/8/08 1:46 PM	Checkin	fearnjn	Public	005885
Library_SubWorkflow	1/8/08 3:39 PM	Approve	kellerka	Public	005885
ECD_SubWorkflow	1/8/08 4:26 PM	Approve	thomasm	Public	005885
FundsAppropWorkflow	1/10/08 4:06 PM	Reject	mitsonjl	Public	005885
FundsAppropWorkflow	1/11/08 1:59 PM	Checkin	fearnjn	Public	005885
Library_SubWorkflow	1/14/08 12:33 PM	Approve	kellerka	Public	005885
ECD_SubWorkflow	1/14/08 12:38 PM	Approve	thomasm	Public	005885
OMB_SubWorkflow	1/15/08 9:38 AM	Approve	mitsonjl	Public	005885
Finance_SubWorkflow	1/17/08 10:33 AM	Approve	weddletonsb	Public	005885
MuniManager_SubWorkflow	1/18/08 9:24 AM	Approve	leblancdc	Public	005885
MuniMgrCoord_SubWorkflow	1/18/08 10:06 AM	Approve	maglaquijp	Public	005885